

26 Performance Indicator	27 Additional resource needed for achievement	28 Estimated Budget Amount	29 Funding Source	30 Report Manager's e-mail	31 Contact Person (Last, First, Middle Initial)	32 Additional Support (Last, First, Middle Initial)	33 Email for questions or clarification on this and other supporting documents
26.1 26.2 26.3 26.4 26.5 26.6 26.7 26.8 26.9 26.10 26.11 26.12 26.13 26.14 26.15 26.16 26.17 26.18 26.19 26.20 26.21 26.22 26.23 26.24 26.25 26.26 26.27 26.28 26.29 26.30 26.31 26.32 26.33 26.34 26.35 26.36 26.37 26.38 26.39 26.40 26.41 26.42 26.43 26.44 26.45 26.46 26.47 26.48 26.49 26.50 26.51 26.52 26.53 26.54 26.55 26.56 26.57 26.58 26.59 26.60 26.61 26.62 26.63 26.64 26.65 26.66 26.67 26.68 26.69 26.70 26.71 26.72 26.73 26.74 26.75 26.76 26.77 26.78 26.79 26.80 26.81 26.82 26.83 26.84 26.85 26.86 26.87 26.88 26.89 26.90 26.91 26.92 26.93 26.94 26.95 26.96 26.97 26.98 26.99 26.100	<p>27.1 27.2 27.3 27.4 27.5 27.6 27.7 27.8 27.9 27.10 27.11 27.12 27.13 27.14 27.15 27.16 27.17 27.18 27.19 27.20 27.21 27.22 27.23 27.24 27.25 27.26 27.27 27.28 27.29 27.30 27.31 27.32 27.33 27.34 27.35 27.36 27.37 27.38 27.39 27.40 27.41 27.42 27.43 27.44 27.45 27.46 27.47 27.48 27.49 27.50 27.51 27.52 27.53 27.54 27.55 27.56 27.57 27.58 27.59 27.60 27.61 27.62 27.63 27.64 27.65 27.66 27.67 27.68 27.69 27.70 27.71 27.72 27.73 27.74 27.75 27.76 27.77 27.78 27.79 27.80 27.81 27.82 27.83 27.84 27.85 27.86 27.87 27.88 27.89 27.90 27.91 27.92 27.93 27.94 27.95 27.96 27.97 27.98 27.99 27.100</p>	<p>28.1 28.2 28.3 28.4 28.5 28.6 28.7 28.8 28.9 28.10 28.11 28.12 28.13 28.14 28.15 28.16 28.17 28.18 28.19 28.20 28.21 28.22 28.23 28.24 28.25 28.26 28.27 28.28 28.29 28.30 28.31 28.32 28.33 28.34 28.35 28.36 28.37 28.38 28.39 28.40 28.41 28.42 28.43 28.44 28.45 28.46 28.47 28.48 28.49 28.50 28.51 28.52 28.53 28.54 28.55 28.56 28.57 28.58 28.59 28.60 28.61 28.62 28.63 28.64 28.65 28.66 28.67 28.68 28.69 28.70 28.71 28.72 28.73 28.74 28.75 28.76 28.77 28.78 28.79 28.80 28.81 28.82 28.83 28.84 28.85 28.86 28.87 28.88 28.89 28.90 28.91 28.92 28.93 28.94 28.95 28.96 28.97 28.98 28.99 28.100</p>	<p>29.1 29.2 29.3 29.4 29.5 29.6 29.7 29.8 29.9 29.10 29.11 29.12 29.13 29.14 29.15 29.16 29.17 29.18 29.19 29.20 29.21 29.22 29.23 29.24 29.25 29.26 29.27 29.28 29.29 29.30 29.31 29.32 29.33 29.34 29.35 29.36 29.37 29.38 29.39 29.40 29.41 29.42 29.43 29.44 29.45 29.46 29.47 29.48 29.49 29.50 29.51 29.52 29.53 29.54 29.55 29.56 29.57 29.58 29.59 29.60 29.61 29.62 29.63 29.64 29.65 29.66 29.67 29.68 29.69 29.70 29.71 29.72 29.73 29.74 29.75 29.76 29.77 29.78 29.79 29.80 29.81 29.82 29.83 29.84 29.85 29.86 29.87 29.88 29.89 29.90 29.91 29.92 29.93 29.94 29.95 29.96 29.97 29.98 29.99 29.100</p>	<p>30.1 30.2 30.3 30.4 30.5 30.6 30.7 30.8 30.9 30.10 30.11 30.12 30.13 30.14 30.15 30.16 30.17 30.18 30.19 30.20 30.21 30.22 30.23 30.24 30.25 30.26 30.27 30.28 30.29 30.30 30.31 30.32 30.33 30.34 30.35 30.36 30.37 30.38 30.39 30.40 30.41 30.42 30.43 30.44 30.45 30.46 30.47 30.48 30.49 30.50 30.51 30.52 30.53 30.54 30.55 30.56 30.57 30.58 30.59 30.60 30.61 30.62 30.63 30.64 30.65 30.66 30.67 30.68 30.69 30.70 30.71 30.72 30.73 30.74 30.75 30.76 30.77 30.78 30.79 30.80 30.81 30.82 30.83 30.84 30.85 30.86 30.87 30.88 30.89 30.90 30.91 30.92 30.93 30.94 30.95 30.96 30.97 30.98 30.99 30.100</p>	<p>31.1 31.2 31.3 31.4 31.5 31.6 31.7 31.8 31.9 31.10 31.11 31.12 31.13 31.14 31.15 31.16 31.17 31.18 31.19 31.20 31.21 31.22 31.23 31.24 31.25 31.26 31.27 31.28 31.29 31.30 31.31 31.32 31.33 31.34 31.35 31.36 31.37 31.38 31.39 31.40 31.41 31.42 31.43 31.44 31.45 31.46 31.47 31.48 31.49 31.50 31.51 31.52 31.53 31.54 31.55 31.56 31.57 31.58 31.59 31.60 31.61 31.62 31.63 31.64 31.65 31.66 31.67 31.68 31.69 31.70 31.71 31.72 31.73 31.74 31.75 31.76 31.77 31.78 31.79 31.80 31.81 31.82 31.83 31.84 31.85 31.86 31.87 31.88 31.89 31.90 31.91 31.92 31.93 31.94 31.95 31.96 31.97 31.98 31.99 31.100</p>	<p>32.1 32.2 32.3 32.4 32.5 32.6 32.7 32.8 32.9 32.10 32.11 32.12 32.13 32.14 32.15 32.16 32.17 32.18 32.19 32.20 32.21 32.22 32.23 32.24 32.25 32.26 32.27 32.28 32.29 32.30 32.31 32.32 32.33 32.34 32.35 32.36 32.37 32.38 32.39 32.40 32.41 32.42 32.43 32.44 32.45 32.46 32.47 32.48 32.49 32.50 32.51 32.52 32.53 32.54 32.55 32.56 32.57 32.58 32.59 32.60 32.61 32.62 32.63 32.64 32.65 32.66 32.67 32.68 32.69 32.70 32.71 32.72 32.73 32.74 32.75 32.76 32.77 32.78 32.79 32.80 32.81 32.82 32.83 32.84 32.85 32.86 32.87 32.88 32.89 32.90 32.91 32.92 32.93 32.94 32.95 32.96 32.97 32.98 32.99 32.100</p>	<p>33.1 33.2 33.3 33.4 33.5 33.6 33.7 33.8 33.9 33.10 33.11 33.12 33.13 33.14 33.15 33.16 33.17 33.18 33.19 33.20 33.21 33.22 33.23 33.24 33.25 33.26 33.27 33.28 33.29 33.30 33.31 33.32 33.33 33.34 33.35 33.36 33.37 33.38 33.39 33.40 33.41 33.42 33.43 33.44 33.45 33.46 33.47 33.48 33.49 33.50 33.51 33.52 33.53 33.54 33.55 33.56 33.57 33.58 33.59 33.60 33.61 33.62 33.63 33.64 33.65 33.66 33.67 33.68 33.69 33.70 33.71 33.72 33.73 33.74 33.75 33.76 33.77 33.78 33.79 33.80 33.81 33.82 33.83 33.84 33.85 33.86 33.87 33.88 33.89 33.90 33.91 33.92 33.93 33.94 33.95 33.96 33.97 33.98 33.99 33.100</p>