2020-2021 Athletic Equity - By Sport, Gender, and Ethnicity

	2020-2021 Athletic Equity - By Sport, Gender, and Ethnicity								
	Black (African- American)	Native American/Alaskan Native	Caucasian (White)	Nonresident Alien	Hispanic or Latino	Asian	Hawaiian Ntv/Pacific Islander	Other/Unknown	Total
TUITION	Amount HC	Amount HC	Amount HC	Amount HC	Amount HC	Amount HC	Amount HC	Amount HC	Total
Men's Baseball	\$7,896.00 3	\$3,126.00 *	\$63,896.00 15	\$9,856.00 2	\$0.00 0	\$0.00 0	\$0.00 0	\$0.00 0	\$84,774.00
Men's Soccer	\$1,932.00 1	\$0.00 0	\$2,856.00 1	\$113,392.00 17	\$0.00 0	\$0.00 0	\$0.00 0	\$0.00 0	\$118,180.00
Men's Total	\$9,828.00 4	\$3,126.00 *	\$66,752.00 16	\$123,248.00 19	\$0.00 0	\$0.00 0	\$0.00 0	\$0.00 0	\$202,954.00
Women's Basketball	\$32,256.00 6	\$0.00 0	\$10,959.00 2	\$51,520.00 6	\$0.00 0	\$0.00 0	\$0.00 0	\$0.00 0	\$94,735.00
Women's Softball	\$0.00 0	\$0.00 0	\$40,117.76 15	\$0.00 0	\$0.00 0	\$0.00 0	\$0.00 0	\$0.00 0	\$40,117.76
Women's Volleyball	\$18,816.00 3	\$0.00 0	\$0.00 0	\$52,192.00 7	\$0.00 0	\$0.00 0	\$0.00 0	\$0.00 0	\$71,008.00
Women's Total	\$51,072.00 9	\$0.00 0	\$51,076.76 17	\$103,712.00 13	\$0.00 0	\$0.00 0	\$0.00 0	\$0.00 0	\$205,860.76
Total Tuition	\$60,900.00 13	\$3,126.00 *	\$117,828.76 33	\$226,960.00 32	\$0.00 0	\$0.00 0	\$0.00 0	\$0.00 0	\$408,814.76
LAD A TEOU FEED									
LAB & TECH FEES	Amount HC	Amount HC	Amount HC	Amount HC	Amount HC	Amount HC	Amount HC	Amount HC	<u>Total</u>
Men's Baseball	\$1,591.00 3	\$496.00 *	\$13,316.00 16	\$1,780.00 2	\$0.00 0	\$0.00 0	\$0.00 0	\$0.00 0	\$17,183.00
Men's Soccer	\$437.00 1	\$0.00 0	\$1,252.00 3	\$18,706.00 17	\$0.00 0	\$0.00 0	\$0.00 0	\$0.00 0	\$20,395.00
Men's Total	\$2,028.00 4	\$496.00 *	\$14,568.00 19	\$20,486.00 19	\$0.00 0	\$0.00 0	\$0.00 0	\$0.00 0	\$37,578.00
Women's Basketball	\$5,992.00 6	\$0.00 0	\$1,606.00 2	\$8,282.00 6	\$0.00 0	\$0.00 0	\$0.00 0	\$0.00 0	\$15,880.00
Women's Softball	\$0.00 0	\$0.00 0	\$12,036.25 24	\$0.00 0	\$0.00 0	\$0.00 0	\$0.00 0	\$0.00 0	\$12,036.25
Women's Volleyball	\$3,806.00 3	\$0.00 0	\$276.00 2	\$9,466.00 7	\$0.00 0	\$0.00 0	\$0.00 0	\$0.00 0	\$13,548.00
Women's Total	\$9,798.00 9	\$0.00 0	\$13,918.25 28	\$17,748.00 13	\$0.00 0	\$0.00 0	\$0.00 0	\$0.00 0	\$41,464.25
Total Fees	\$11,826.00 13	\$496.00 *	\$28,486.25 47	\$38,234.00 32	\$0.00 0	\$0.00 0	\$0.00 0	\$0.00 0	\$79,042.25
BOOKS	Amount HC	Amount HC	Amount HC	Amount HC	Amount HC	Amount HC	Amount HC	Amount HC	<u>Total</u>
Men's Baseball	\$769.55 3	\$497.05 *	\$8,397.82 16	\$1,357.85 2	\$0.00 0	\$0.00 0	\$0.00 0	\$0.00 0	\$11,022.27
Men's Soccer	\$0.00 0	\$0.00 0	\$1,462.47 2	\$12,213.80 16	\$0.00 0	\$0.00 0	\$0.00 0	\$0.00 0	\$13,676.27
Men's Total	\$769.55 3	\$497.05 *	\$9,860.29 18	\$13,571.65 18	\$0.00 0	\$0.00 0	\$0.00 0	\$0.00 0	\$24,698.54
								• • • •	
Women's Basketball	\$1,151.77 5	\$0.00 0	\$1,692.41 2	\$6,453.74 6	\$0.00 0	\$0.00 0	\$0.00 0	\$0.00 0	\$9,297.92
Women's Softball	\$0.00 0	\$0.00 0	\$15,156.68 24	\$0.00 0	\$0.00 0	\$0.00 0	\$0.00 0	\$0.00 0	\$15,156.68
Women's Volleyball Women's Total	\$1,969.43 3 \$3,121.20 8	\$0.00 0 \$0.00 0	\$1,893.02 2 \$18,742.11 28	\$4,769.18 7 \$11,222.92 13	\$0.00 0 \$0.00 0	\$0.00 0 \$0.00 0	\$0.00 0 \$0.00 0	\$0.00 0 \$0.00 0	\$8,631.63 \$33,086.23
Wollien's Total	\$3,121.20 6	\$0.00	\$10,742.11 20	\$11,222.92 13	\$0.00 0	\$0.00 0	\$0.00	\$0.00 0	\$33,060.23
Total Books	\$3,890.75 11	\$497.05 *	\$28,602.40 46	\$24,794.57 31	\$0.00 0	\$0.00 0	\$0.00 0	\$0.00 0	\$57,784.77
ACHIEVEMENT	Amount HC	Amount HC	Amount HC	Amount HC	Amount HC	Amount HC	Amount HC	Amount HC	<u>Total</u>
Men's Baseball	\$0.00 0	\$0.00 0	\$3,600.00 2	\$0.00 0	\$0.00 0	\$0.00 0	\$0.00 0	\$0.00 0	\$3,600.00
Men's Soccer	\$0.00 0	\$0.00 0	\$6,394.44 4	\$0.00 0	\$0.00 0	\$0.00 0	\$0.00 0	\$0.00 0	\$6,394.44
Men's Total	\$0.00 0	\$0.00 0	\$9,994.44 6	\$0.00 0	\$0.00 0	\$0.00 0	\$0.00 0	\$0.00 0	\$9,994.44
Marsania Daglastha''	\$0.00 C	# 0.00	f4 000 00 4	#0.00	#0.00	#0.00	(0,00,0	фо оо _ о	£4,000,00
Women's Basketball	\$0.00 0	\$0.00 0	\$1,800.00 1	\$0.00 0	\$0.00 0	\$0.00 0	\$0.00 0	\$0.00 0	\$1,800.00
Women's Softball	\$0.00 0	\$0.00 0	\$33,130.00 19	\$0.00 0	\$0.00 0	\$0.00 0	\$0.00 0	\$0.00 0	\$33,130.00
Women's Volleyball Women's Total	\$0.00 0 \$0.00 0	\$0.00 0 \$0.00 0	\$3,600.00 2 \$38,530.00 22	\$0.00 0 \$0.00 0	\$0.00 0 \$0.00 0	\$0.00 0 \$0.00 0	\$0.00 0 \$0.00 0	\$0.00 0 \$0.00 0	\$3,600.00 \$38,530.00
	\$0.00	Ψ0.00 0	\$55,550.00 22	\$5.00	\$0.00	Ψ0.00 0	Ψ0.00 0	Ψ0.00 0	\$55,555.50
Total Achievement	\$0.00 0	\$0.00 0	\$48,524.44 28	\$0.00 0	\$0.00 0	\$0.00 0	\$0.00 0	\$0.00 0	\$48,524.44
HOUSING	Amount HC	Amount HC	Amount HC	Amount HC	Amount HC	Amount HC	Amount HC	Amount HC	<u>Total</u>

Men's Baseball	\$1,000.00 1	\$2,000.00 *	\$11,370.00 8	\$1,000.00 1	\$0.00 0	\$0.00 0	\$0.00 0	\$0.00 0	\$15,370.00
Men's Soccer	\$0.00 0	\$0.00 0	\$2,030.00 1	\$18,985.00 7	\$0.00 0	\$0.00 0	\$0.00 0	\$0.00 0	\$21,015.00
Men's Total	\$1,000.00 1	\$2,000.00 *	\$13,400.00 9	\$19,985.00 8	\$0.00 0	\$0.00 0	\$0.00 0	\$0.00 0	\$36,385.00
Women's Basketball	\$4,130.00 3	\$0.00 0	\$1,000.00 1	\$10,120.00 4	\$0.00 0	\$0.00 0	\$0.00 0	\$0.00 0	\$15,250.00
Women's Softball	\$0.00 0	\$0.00 0	\$21,775.00 13	\$0.00 0	\$0.00 0	\$0.00 0	\$0.00 0	\$0.00 0	\$21,775.00
Women's Volleyball	\$7,222.00 2	\$0.00 0	\$430.00 2	\$13,440.00 5	\$0.00 0	\$0.00 0	\$0.00 0	\$0.00 0	\$21,092.00
Women's Total	\$11,352.00 5	\$0.00 0	\$23,205.00 16	\$23,560.00 9	\$0.00 0	\$0.00 0	\$0.00 0	\$0.00 0	\$58,117.00
Total Housing	\$12,352.00 6	\$2,000.00 *	\$36,605.00 25	\$43,545.00 17	\$0.00 0	\$0.00 0	\$0.00 0	\$0.00 0	\$94,502.00
MISCELLANEOUS	Amount HC	Amount HC	Amount HC	Amount HC	Amount HC	Amount HC	Amount HC	Amount HC	<u>Total</u>
Men's Baseball	\$0.00 0	\$0.00 0	\$3,825.00 9	\$675.00 2	\$0.00 0	\$0.00 0	\$0.00 0	\$0.00 0	\$4,500.00
Men's Soccer	\$0.00 0	\$0.00 0	\$337.50 2	\$4,635.00 17	\$0.00 0	\$0.00 0	\$0.00 0	\$0.00 0	\$4,972.50
Men's Total	\$0.00 0	\$0.00 0	\$4,162.50 11	\$5,310.00 19	\$0.00 0	\$0.00 0	\$0.00 0	\$0.00 0	\$9,472.50
Women's Basketball	\$3,825.00 5	\$0.00 0	\$900.00 2	\$5,850.00 6	\$0.00 0	\$0.00 0	\$0.00 0	\$0.00 0	\$10,575.00
Women's Softball	\$0.00 0	\$0.00 0	\$5,737.50 24	\$0.00 0	\$0.00 0	\$0.00 0	\$0.00 0	\$0.00 0	\$5,737.50
Women's Volleyball	\$675.00 3	\$0.00 0	\$450.00 2	\$7,275.00 6	\$0.00 0	\$0.00 0	\$0.00 0	\$0.00 0	\$8,400.00
Women's Total	\$4,500.00 8	\$0.00 0	\$7,087.50 28	\$13,125.00 12	\$0.00 0	\$0.00 0	\$0.00 0	\$0.00 0	\$24,712.50
Total Miscellaneous	\$4,500.00 8	\$0.00 0	\$11,250.00 39	\$18,435.00 31	\$0.00 0	\$0.00 0	\$0.00 0	\$0.00 0	\$34,185.00
Total / Unduplicated HC	\$93,468.75 13	\$6,119.05 *	\$271,296.85 50	\$351,968.57 32	\$0.00 0	\$0.00 0	\$0.00 0	\$0.00 0	\$722,853.22

HC = Headcount

^{*}Fewer than 10 students. Headcount withheld to preserve confidentiality.

Equity in Athletics Disclosure Act Completion Certificate

The Equity in Athletics Disclosure Act (EADA) data for Jefferson College

were completed and locked on October 26, 2021.

(177676)

Thank you for your participation in the 2021 data collection.

This certificate was prepared on October 26, 2021

Equity in Athletics Disclosure Act Completion Certificate

The Equity in Athletics Disclosure Act (EADA) data for Jefferson College

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17767676

Thank you for your participation in the 2021 data collection.

This certificate was prepared on October 26, 2021

2021 EADA Survey

Institutio	on: (177676)		User ID: E1776761									
Scre	ening Que	estions										
Please data en	Please answer these questions carefully as your responses will determine which subsequent data entry screens are appropriate for your institution.											
1. How	will you repo	rt Operating (Game-day) Expenses?										
•	By Team	O Per Participant										
2. Sele	ct the type of	varsity sports teams at your institution.										
Ø	Men's Teams											
Z	Women's Teams											
Same and Sam	Coed Teams											
3. Do a	ny of your tea	ms have assistant coaches?	***************************************									
(4)	Yes											
	Men's Teams											
	Women's Teams											
	Coed Tea	ms										
0	No											

- If you save the data on this screen, then return to the screen to make changes, note the following:
- 1) If you select an additional type of team remember to include associated data for that type of team on subsequent screens;
- 2) If you delete a type of team but have already entered associated data on other screens, all associated data for that type of team will be deleted from subsequent screens. However, because the survey system has to recalculate the totals, you must re-save every screen.

Sports Selection - Men's and Women's Teams

Select the varsity sports teams at your institution.

ENTER NATIONS AND A	Sport	Men's	Women's	s Sport	Men's	Women's
	Archery	Section 48	An inventoring to the second s	Badminton	gator Matter.	The state of the s
	Baseball	S		Basketball	Santanaga Santan	
	Beach Volleyball	gradienteccons.	gradina edining	Bowling	COMPANDA NA SANSA NA	Proof.
	Cross Country	Section 19 to 10	SCONDING TO THE PROPERTY OF TH	Diving		COMMON CO
	Equestrian	Commission of the Commission o	Section 201	Fencing	Account of the second	gentinend in the control of the cont
	Field Hockey		Economic de la Contractica de	Football	Annual Control of the	
	Golf	glaments strong to the strong	Section and the section of the secti	Gymnastics	Application of the second	
	Ice Hockey	And Assessment of the State of	governorse, governorse, governorse,	Lacrosse	MACOUNTY OF THE PROPERTY OF TH	
	Rifle	and controlling the state of th	Common of the Co	Rodeo	Exercise Control of the Control of t	Connect Connec
	Rowing	**************************************	Sundayanana 3 3 3 3 4 3 4 5 4 5 5 6 7 7 7 8 8 8 8 8 8 8 8 8 8 8 8 8 8 8 8	Sailing	accesses.	
	Skiing	And the second s	gelicitaciolata, Barriorata de la companya de la co	Soccer	Z	
	Softball		2	Squash	Encased.	
	Swimming	generation to the second secon	Condition to the state of the s	Swimming and Diving (combined)	granning au 80 80 80 80 80 80 80 80 80 80 80 80 80 8	

Synchronized Swimming		Euro-warens	Table Tennis	i	en and
Team Handball	Secretarian P	generation of the second	Tennis		gravening to the state of the s
Track and Field (Indoor)	Section 2	generating 	Track and Field (Outdoor)	grandomy, grandomy, grandomy, grandomy, grandomy,	
Track and Field and Cross Country (combined)	granding and tomores		Volleyball	Conscient	
Water Polo	Common cont.	gueroscon de la composição de la composi	Weight Lifting	Section (Inc.)	
Wrestling	pramerus de la companya de la compan		Other Sports (Specify sports in the caveat box.)*	ground and a second a second and a second and a second and a second and a second an	
	te (public	c site). If y	use and does not ap ou want information screen.		
f you indicated in the learleading, please arms (i.e., not pep so	specify i	t box that on the cave	your other sports are at box that these are	Dancing compet	g and/or itive varsity
ou save the data on ne following:	this scr	een, then r	eturn to the screen to	o make d	changes, note

¹⁾ If you select an additional team remember to include associated data for that sport

on subsequent screens;

2) If you delete a sport but have already entered associated data on other screens, all associated data for that sport will be deleted from subsequent screens. However, because the survey system has to recalculate the totals, you must re-save every screen.

Athletics Participation - Men's and Women's Teams

Enter the number of participants as of the day of the first scheduled contest.

Varsity Teams	Men's Teams	Women's Teams							
Baseball	26								
Basketball		13							
Soccer	22	14							
Softball		23							
Volleyball		11							
Total Participants Men's and Women's Teams	48	61							
Unduplicated Count of Participants (This is a head count. If an individual participates on more than one team, count that individual only once on this line.)	48	61							
CAVEAT (For each men's or women's team that includes opposite sex participants, specify the number of male and the number of female students on that team in this caveat box. This does not apply for coed teams. Additionally, provide any other clarifying information here.)									

If you save the data on this screen, then return to the screen to make changes, please note you must re-save every screen because the survey system has to recalculate the totals.

Head Coaches - Men's Teams

For each men's team, indicate whether the head coach is male or female, was assigned to the team on a full-time or part-time basis, and whether the coach was employed by the institution on a full-time basis or on a part-time or volunteer basis, by entering a 1 in the appropriate field.

The Swimming and Diving (combined) fields allow up to 2 head coaches. The Track and Field and Cross Country (combined) fields allow up to 3.

	Male Head Coaches	Female Head Coaches	
Varsity Teams	Assigned Assigned Full- Part- to to Time Time Team Team InstitutionInstitution on a on a EmployeeEmployee Full- Part- or Time Time Volunteer Basis Basis	Assigned Assigned Full- Part- to to Time Time Team Team InstitutionInstitution on a on a EmployeeEmployee Full- Part- or Time Time Volunteer Basis Basis	Total Head Coaches
Baseball			
Soccer			1
Coaching Position Totals	0 2 1 1		2
CAVEAT			

Head Coaches - Women's Teams

For each women's team, indicate whether the head coach is male or female, was assigned to the team on a full-time or part-time basis, and whether the coach was employed by the institution on a full-time basis or on a part-time or volunteer basis, by entering a 1 in the appropriate field.

The Swimming and Diving (combined) fields allow up to 2 head coaches. The Track and Field and Cross Country (combined) fields allow up to 3.

Male Head Coaches Female Head Coaches

Varsity Teams	Assigned Assigned Full- Part- to to Time Time Team Team InstitutionInstitution on a on a EmployeeEmployee Full- Part- or Time Time Volunteer Basis Basis	Assigned Assigned Full- Part- to to Time Time Team Team InstitutionInstitution on a on a EmployeeEmployee Full- Part- or Time Time Volunteer Basis Basis	Total Head Coaches
Basketball			
Soccer			1
Softball			1
Volleyball			1
Coaching Position Totals		0 2 2 0	4
CAVEAT			

Head Coaches' Salaries - Men's and Women's Teams

Enter only salaries and bonuses that your institution pays head coaches as compensation for coaching. Do not include benefits on this screen. Do not include volunteer coaches in calculating the average salary and the Full-Time Equivalent (FTE) Total.

For help calculating the FTE total click on the Instructions link on this screen.

	Men's Teams	Women's Teams	
Average Annual Institutional Salary per Head Coaching Position (for coaching duties only)	21,105	23,830	
Number of Head Coaching Positions Used to Calculate the Average	2	4	
Number of Volunteer Head Coaching Positions (Do not include these coaches in your salary or FTE calculations.)	0	0	
Average Annual Institutional Salary per Full-time equivalent (FTE)	42,210	47,660	
Sum of Full-Time Equivalent (FTE) Positions Used to Calculate the Average	1.00	2.00	
CAVEAT			

Assistant Coaches - Men's Teams

For each men's team, indicate whether the assistant coach is male or female, was assigned to the team on a full-time or part-time basis, and whether the coach was employed by the institution on a full-time basis or on a part-time or volunteer basis, by entering a 1 in the appropriate field.

Male Assistant Coaches

Female Assistant Coaches

Varsity Teams	Assigned Assigned Full- Part- to to Time Time Team Team Institutionnstitution on a on a EmployeeEmployee Full- Part- or Time Time Volunteer Basis Basis	Assigned Assigned Full- Part- to to Time Time Team Team InstitutionInstitution on a on a EmployeeEmployee Full- Part- or Time Time Volunteer Basis Basis	Total Assistant Coaches
Baseball			4
Soccer			3
Coaching Position Totals	0 7 0 7	0 0 0 0	7
CAVEAT			

Assistant Coaches - Women's Teams

For each women's team, indicate whether the assistant coach is male or female, was assigned to the team on a full-time or part-time basis, and whether the coach was employed by the institution on a full-time basis or on a part-time or volunteer basis, by entering a 1 in the appropriate field.

	Male	ant Coacl	nes	Female Assistant Coaches					
Varsity	Assigned <i>i</i>	Assigned	l Full- Part-		Assigned Assigned		d Full- Part-		
Teams	to	to	Time	Time	to	to	Time	Time	
	Team	Team	Institution	Institution	Team	Team	Institution	nstitution	Total
	on a	on a	Employee	Employee	on a	on a	Employee ®	Employee	Assistant
	Full-	Part-		or	Full-	Part-		or	Coaches
	Time	Time	•	Volunteer	Time	Time	1	Volunteer	
	Basis	Basis			Basis	Basis			

Basketball			1
Soccer	2 2 2		2
Softball	2 2		3
Volleybail			2
Coaching Position Totals	0 5 0 5	0 3 1 2	8
CAVEAT			

Assistant Coaches' Salaries - Men's and Women's Teams

Enter only salaries and bonuses that your institution pays assistant coaches as compensation for coaching. Do not include benefits on this screen. Do not include volunteer coaches in calculating the average salary and the Full-Time Equivalent (FTE) Total.

For help calculating the FTE total click on the Instructions link on this screen.

	Men's Teams	Women's Teams	
Average Annual Institutional Salary per Assistant Coaching Position (for coaching duties only)	3,783	6,990	
Number of Assistant Coaching Positions Used to Calculate the Average	6	7	
Number of Volunteer Assistant Coaching Positions (Do not include these coaches in your salary or FTE calculations.)	1	1	

Average Annual Institutiona equivalent (FTE)	ıl Salary per Full-time	15,87	73 15,938	
Sum of Full-Time Equivalent Calculate the Average	t (FTE) Positions Use	ed to 1.43	3.07	
CAVEAT				
Athletically Related Student and assistance, offered by an instruction participate in a program of it aid, of which a student-athlet related student aid. If you determine the student of	aid is any scholarshi stitution, the terms o ntercollegiate athleti te simply happens t	p, grant, or other forn f which require the re ics at the institution. o be the recipient, is i	recipient to . Other student	
	Men's Teams	Women's Teams	Total	
Amount of Aid	321,081	401,772	722,853	emplane.com
Ratio (percent)	44	56	100%	
CAVEAT				

Recruiting Expenses - Men's and Women's Teams

Recruiting expenses are all expenses an institution incurs attributable to recruiting activities. This includes, but is not limited to, expenses for lodging, meals, telephone use, and transportation (including vehicles used for recruiting purposes) for both recruits and personnel engaged in recruiting, and other expenses for official and unofficial visits, and all other expenses related to recruiting. If you do not have any recruiting expenses to report, enter a 0.

	Men's Teams	Women's Teams	Total
Total	380	2,002	2,382
CAVEAT			

Operating (Game-Day) Expenses - Men's and Women's Teams by Team

Operating expenses are all expenses an institution incurs attributable to home, away, and neutral-site intercollegiate athletic contests (commonly known as "game-day expenses"), for (A) Lodging, meals, transportation, uniforms, and equipment for coaches, team members, support staff (including, but not limited to team managers and trainers), and others; and (B) Officials.

For a sport with a men's team and a women's team that have a combined budget, click here for special instructions.

Report actual numbers, not budgeted or estimated numbers. Please do not round beyond the next dollar.

	l	Men's Teams		W	omen's Tean	18	
Varsity Teams	Participants	Operating Expenses per Participant	By Team	Participants	Operating Expenses per Participant	By Team	Total Operating Expenses
Basketball				13	2,737	35,584	35,584
Baseball	26	2,526	65,676				65,676

Soccer	22	1,834 40,358	14	1,948	27,275	67,633
Softball			23	2,420	55,658	55,658
Volleyball			(111 () () () () () () () () (3,093	34,021	34,021
Total Operating Expenses Men's and Women's Teams	48	106,034	61		152,538	258,572
CAVEAT						

Note: This screen is for game-day expenses only.

Total Expenses - Men's and Women's Teams

Enter all expenses attributable to intercollegiate athletic activities. This includes appearance guarantees and options, athletically related student aid, contract services, equipment, fundraising activities, operating expenses, promotional activities, recruiting expenses, salaries and benefits, supplies, travel, and any other expenses attributable to intercollegiate athletic activities.

Report actual numbers, not budgeted or estimated numbers. Please do not round beyond the next dollar.

Varsity Teams	Men's Teams	Women's Teams	Total
Basketball		227,749	227,749
Baseball	246,096		246,096
Soccer	267,798	66,355	334,153

Softball	232,523	232,523
Volleyball	210,958	210,958
Total Expenses of all Sports, Except Football and Basketball, Combined	513,894 509,836	1,023,730
Total Expenses Men's and Women's Teams	513,894 737,585	1,251,479
Not Allocated by Gender/Sport (Expenses not attributable to a particular sport or sports)		347,262
Grand Total Expenses		1,598,741
CAVEAT		

Total Revenues - Men's and Women's Teams

Your total revenues must cover your total expenses.

Enter all revenues attributable to intercollegiate athletic activities. This includes revenues from appearance guarantees and options, an athletic conference, tournament or bowl games, concessions, contributions from alumni and others, institutional support, program advertising and sales, radio and television, royalties, signage and other sponsorships, sport camps, state or other government support, student activity fees, ticket and luxury box sales, and any other revenues attributable to intercollegiate athletic activities.

Report actual numbers, not budgeted or estimated numbers. Please do not round beyond the next dollar.

Varsity Teams	Men's Teams	Women's Teams	Total
Basketball		227,749	227,749
Baseball	246,096		246,096

Soccer	267,798	66,355	334,153
Softball		232,523	232,523
Volleyball		210,958	210,958
Total Revenues of all Sports, Except Football and Basketball, Combined	513,894	509,836	1,023,730
Total Revenues Men's and Women's Teams	513,894	737,585	1,251,479
Not Allocated by Gender/Sport (Revenues not attributable to a particular sport or sports)			347,262
Grand Total for all Teams (includes by team and not allocated by gender/sport)			1,598,741
CAVEAT			
		COLOR STATE OF THE	

Summary - Men's and Women's Teams

Your Grand Total Revenues must be equal to or greater than your Grand Total Expenses or you will not be able to lock your survey.

		Men's Teams	Women's Teams	Total	
1	Total of Head Coaches' Salaries	42,210	95,320	137,530	nt tools action i introducer vers have been furnished and the captures of the
2	Total of Assistant Coaches' Salaries	22,698	48,930	71,628	
		and the same of th			

3	Total Salaries (Lines 1+2)	64,908	144,250	209,158	
4	Athletically Related Student Aid	321,081	401,772	722,853	
5	Recruiting Expenses	380	2,002	2,382	
6	Operating (Game-Day) Expenses	106,034	152,538	258,572	
7	Summary of Subset Expenses (Lines 3+4+5+6)	492,403	700,562	1,192,965	
8	<u>Total Expenses for Teams</u>	513,894	737,585	1,251,479	
9	<u>Total Expenses for Teams Minus Subset</u> <u>Expenses (Line 8 – Line 7)</u>	21,491	37,023	58,514	
10	Not Allocated Expenses			347,262	
11	Grand Total Expenses (Lines 8+10)			1,598,741	
12	Total Revenues for Teams	513,894	737,585	1,251,479	
13	Not Allocated Revenues			347,262	
14	Grand Total Revenues (Lines 12+13)			1,598,741	
15	Total Revenues for Teams minus Total Expenses for Teams (Line 12-Line 8)	0	0	0	
16	Grand Total Revenues Minus Grand Total Ex	penses (Line 14	<u>- Line 11)</u>	0	

To return to a data entry screen, click on the link in the Navigation Menu. To proceed to the Supplemental Information screen, click on the link in the Navigation Menu or click on the "Next" button on this screen.

Supplemental Information (optional)

This screen may be used to help the reader better understand the dat you have provided, or to help a prospective student-athlete make an informed choice of an athletics program. This information will be viewable on the EADA public website. Please					
not include the names of individuals or write messages to the help desk					
To explain specific data entered on a previous screeaveat box on that screen.	een, please use the				