



November 19, 2015

Dr. Raymond Cummiskey
President
Jefferson College
1000 Viking Drive
Hillsboro, MO 63050-1000

Dear President Cummiskey:

I am writing to inform you of the results for Jefferson College with respect to implementation of the performance funding model. Based on the data submitted by Jefferson College, your institution has met three of the five performance funding targets:

1. **Three-year Graduation and Transfer Rate:**

Jefferson College did not meet its target through improved performance or sustained excellence. The Fall 2008 – Fall 2010 rate of 36.1 percent decreased to 34.6 percent in Fall 2009 – Fall 2011, which is below the benchmark of 43.4 percent.

2. **Math Developmental College Success:**

Jefferson College did not meet its target through improved performance or sustained excellence. The Fall 2009 – Fall 2011 rate of 62.3 percent decreased to 60.5 percent in Fall 2010 – Fall 2012, which is below the benchmark of 71.8 percent.

3. **English Developmental College Success:**

Jefferson College met its target through sustained excellence. The Fall 2009 – Fall 2011 rate of 76.0 percent decreased to 74.3 percent in Fall 2010 – Fall 2012 but is above the benchmark of 73.9 percent.

4. **Licensure/Certification Exam:**

Jefferson College met its target through sustained excellence. The FY 2012 – FY 2014 rate of 94.4 percent remained the same in FY 2013 – FY 2015 but is above the benchmark of 90.0 percent.

5. **Tuition and Fee per FTE:**

Jefferson College met its target through sustained excellence. The cost in FY 2010 – FY 2012 of \$1,689 increased to \$1,727 in FY 2011 – FY 2013 but is below the benchmark of \$2,164.

2015 Performance Funding Letter

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Please contact Jeremy Kintzel at Jeremy.Kintzel@dhe.mo.gov by Monday, December 7 if the figures reported above contain any inaccurate information. Thank you for your patience and cooperation.

Regards,

A handwritten signature in black ink that reads "David R. Russell". The signature is fluid and cursive, with the first name "David" and last name "Russell" clearly legible.

David Russell, Ph.D.

Commissioner of Higher Education

cc: Joan Warren, Data Coordinator
Caron Daugherty, Chief Academic Officer
Daryl Gehbauer, Business Officer

Jefferson College

Key: Prior Reported (Update if Necessary)

Calculated Field

Please Provide

Student Success and Progress

<i>3-Year Grad/Transfer Rate (4 year Only)</i>	Numerator	Denominator	NCCBP 66th Percentile - Fall IPEDS 2009 GRS Cohort	Rate
	Complete or Transfer	Initial Cohort		
Fall 2008 Cohort	359	970		37.0%
Fall 2009 Cohort	415	1133		36.6%
Fall 2010 Cohort	422	1208		34.9%
Fall 2011 Cohort	360	1121	43.39%	32.1%
Fall 2008-2010 3-year Total	1196	3311		36.1%
Fall 2009-2011 3-year Total	1197	3462		34.6%
Result:	TBD			

<i>Math Developmental Success</i>	Numerator	Denominator	NCCBP 66th Percentile - Developmental	Rate
	NCCBP Form 9, Row 4. Passed College- Level After Passing Developmental	NCCBP Form 9, Row 2. Passed Developmental & Enrolled in College Level		
Fall 2009 Cohort	177	262		67.6%
Fall 2010 Cohort	154	262		58.8%
Fall 2011 Cohort	178	293		60.8%
Fall 2012 Cohort	165	266	71.84%	62.0%
Fall 2009-2011 3-year Total	509	817		62.3%
Fall 2010-2012 3-year Total	497	821		60.5%
Result:	TBD			

<i>English Developmental Success</i>	Numerator	Denominator		
	NCCBP Form 9, Row 4. Passed College- Level After Passing Developmental	NCCBP Form 9, Row 2. Passed Developmental & Enrolled in College Level	NCCBP 66th Percentile - Developmental	Rate
Fall 2009 Cohort	161	224		71.9%
Fall 2010 Cohort	139	174		79.9%
Fall 2011 Cohort	139	180		77.2%
Fall 2012 Cohort	92	144	73.92%	63.9%
Fall 2009-2011 3-year Total	439	578		76.0%
Fall 2010-2012 3-year Total	370	498		74.3%
Result:	Top 1/3 of Peers			

Quality of Student Learning

<i>Licensure/Certification Exam</i>	Numerator	Denominator	Benchmark	
	Pass	Take		Rate
FY 2012	162	180		90.0%
FY 2013	214	223		96.0%
FY 2014	176	182		96.7%
FY 2015	179	198	90.00%	90.4%
FY 2012-2014 3-year Total	552	585		94.4%
FY 2013-2015 3-year Total	569	603		94.4%
Result:	Met Performance Target			

Affordability

Cost in tuition and fees relative to National Average

IPEDS values for Revenues from tuition and fees per FTE (GASB), charged to a typical full-time student

Benchmark
IPEDS National Average value for Revenues from tuition and fees per FTE (GASB), charged to a typical full-time student

FY 2010	1,842	
FY 2011	1,513	
FY 2012	1,712	
FY 2013	1,955	2164
Result:	Met Benchmark	

FY2010-2012 1,689
FY2011-2013 1,727